Line	Description		Revenue Decrease	Revenue Increase	Description	
	Revenue Change - Chapter 70 Revenue Change - Reg. Transportation Revenue Change - Groveland Revenue Change - Merrimac Revenue Change - West Newbury	\$ \$ \$	(570.00) (15,645.00) (206,482.00)		Governor's Budget Proposal Governor's Budget Proposal Based on assessment related to a budget number of \$44,050,000 Based on assessment related to a budget number of \$44,050,000 Based on assessment related to a budget number of \$44,050,000	

		Expense	E	Expense	
Line	Description	Increase	D	ecrease	Description
24	Legal Services - SPED		\$	10,000.00	Do not increase over prior year
30	MIS Hardware		\$	47,500.00	Implement new chromebook program for seventh grade only. Use one-time school choice funds for the eighth grade
75	Salary Social Studies Teacher - HS		\$	86,908.78	Do not replace HS Social Studies Teacher
80	Salary Teachers Core Subjects - Donaghue		\$	56,638.66	Move MS Social Studies Teacher to new position at Donaghue school grade 5 or Page Grade 6
80	Salary Teachers Core Subjects - Donaghue		\$	14,159.66	Reduce STEM Position to .25 instead of .50 for retiring teacher
81	Salary Teachers Core Subjects - Page		\$	14,159.66	Reduce STEM Position to .25 instead of .50 for retiring teacher
132	Salary Subs - High School		\$	37,303.92	Not using substitute teachers at High School unless out more than 2 consecutive days
95	Salary Tech Ed Teacher		\$	78,846.25	Teacher Retires - Do not Replace Position
162	Salary Tutor SPED District Wide		\$	15,000.00	Reduction over proposed as usage seems to be lessening
166	Salary Media Aide - Page		\$	10,974.75	Reduce Position to .5 from 1.0
231	Pupil Transportation		\$	62,554.00	Reduction in Bus Routes and Elimination of Mid-Day Kindergarten Runs
130	Contracted Services - SPED Tharapists		\$	50,000.00	Reduction over proposed as usage seems to be lessening
233	SPED Transportation Contracted Services		\$	100,000.00	Reduction over proposed as certain routes will be combined
267	Salary Custodian		\$	32,457.60	Don't replace 1 retiring custodian. Transfer one from High School to fill slot.
354	Retirement Essex County		\$	5,126.00	Actual Assessment Letter
306	Salary Facilities Manager		\$	14,141.98	Retired - Returning on PERAC Approved 960 hour restriction at \$45 per hour
359	Employee Health Insurance		\$	157,014.00	Actual GIC Rate Increase
362	Retiree Health Insurance	\$ (130,050.00)			Actual GIC Rate Increase
375	School Choice Expense	\$ (13,343.00)			Governor's Budget Proposal
376	Charter School Expense	\$ (64,876.00)			Governor's Budget Proposal
379	Tuition Colaboratives		\$	30,385.27	New Student Placement (Pre - K) (\$70,000) Offset by using another \$100,385.27 in Circuit Breaker Funds

Total Operating Budget Adjustments	\$ (430,966.00)	\$ 1,040,033.53
Net FY 21 Budget Adjustment		\$ 609,067.53
Current Deficit		\$ (609,067.53)
Additional Amount to Reduce		\$ -
New Total FY 21 Budget Amount to Vote		

\$44,050,000